

# Technical & Financial Highlights

for the years 2004 to 2009

## Comparative Growth

Technical	2004	2005	2006	2007	2008	2009
Port Capacity (Network Switch Capacity)	185,564	195,023	208,178	223,238	233,903	231,760
Percentage Digital	100%	100%	100%	100%	100%	100%
Direct Exchange Lines (DEL's)						
Analogue, ISDN & DID slots	136,197	138,880	136,042	138,105	145,294	148,606
(Including public telephones)						
Manual	153	117	121	66	66	66
TOTAL (DELs)	136,350	138,997	136,163	138,171	145,360	148,672
Waiting List	2,571	3,521	3,844	3,100	2,829	1,410
DEL Penetration	6.9%	6.9%	6.5%	6.5%	6.6%	6.6%
Population	1,976,840	2,028,238	2,080,972	2,135,077	2,190,589	2,247,544
# of Public Phones	4,905	4,930	6,086	4,200	3,860	3,726
Public phones per 1000	2.5	2.4	2.9	2.0	1.8	1.7
Number of Households (projected)	374,187	383,916	393,898	404,139	414,647	425,428
Penetration per Households	36.4%	36.2%	34.6%	34.2%	35.1%	34.9%

Financial	2006	2007	2008	2009
Company	N\$'000	N\$'000	N\$'000	N\$'000
Revenue	1,058,072	1,060,687	1,080,491	1,129,828
Operating profit	175,497	67,223	102,967	58,536
Profit after Taxation	112,294	23,217	46,943	25,598
Accumulated Retained Profits	539,123	860,897	907,840	933,438
Nett Fixed Assets	831,315	1,472,304	1,593,404	1,598,143
Long term Liabilities	119,764	75,079	157,817	200,998
Equity	992,210	1,015,427	1,062,370	1,087,968
Capital Projects	170,009	346,145	260,649	167,297
Equity to Debt Ratio	8.28	13.52	6.73	5.41
Return on Fixed Assets	13.50%	1.57%	2.94%	1.60%