

Annual Procurement Plan

Financial Year: 2019

Public Entity: Telecom Namibia

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
MARKETING EXPENSES							
NCS	Advertising expenses	Ad hoc / need basis	Direct procurement / RFQ	729 457 / 15 298 149	Agreement already in place	Adforce – 2016 -2021	Within threshold
NCS	Customer Feedback	Ad hoc / need basis	RFQ	604700	Ad hoc / need basis	Ad hoc / need basis	Within threshold
NCS	Exhibitions expenses	Ad hoc / need basis	ONB/RFQ	1500	01/05/ 2019	01/07/ 2019	Within threshold
NCS	Promotions expenses	Ad hoc / need basis	Open National Bidding	98 841	1 /02/2019	1 / 04/2019	Within threshold
NCS	Directory expenses	Ad hoc / need basis	Open National Bidding	4 484 122	01/05/ 2019	01/09/ 2019	Within threshold

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on 2/1/19

NCS	NBC – Radio Stations	9 stations	Restrictive bidding	840,000	1 December 2018	31 January 2019	Within threshold
NCS	NBC TV	Annual	Restrictive bidding	1,200,000	1 October 2018	30 September 2019	Within threshold
NCS	One Africa TV	Annual	Restrictive bidding	650,000			Within threshold
NCS	Hit Radio Station	Annual	Restrictive bidding	180,000	1 November 2018	31 October 2019	Within threshold
NCS	Omulunga Radio Station	Annual	Restrictive bidding	180,000	1 October 2018	30 September 2019	Within threshold
NCS	Fresh FM Radio Station	Annual	Restrictive bidding	180,000	1 October 2018	30 September 2019	Within threshold
NCS	Radio Wave Station	Annual	Restrictive bidding	180,000	1 October 2018	30 September 2019	Within threshold
NCS	One Africa TV	Annual	Restrictive bidding	840,000	1 October 2018	30 September 2019	Within threshold
NCS	Roatra Electronic Media	Annual	Restrictive bidding	120,000	1 March 2019	31 March 2019	Within threshold
NCS	Diaries for 2019	Annual	Open national bidding	210,000	1 July 2019	15 October 2019	Within threshold
NCS	Agriforum Magazine	Annual	Restrictive bidding	120,000	1 October 2018	30 September 2019	Within threshold
NCS	Consumer News	Annual	Restrictive bidding	108,000	1 October 2018	30 September 2019	Within threshold
NCS	Municipal Pillars	Annual	Restrictive bidding	96,000	1 October 2018	30 September 2019	Within threshold
NCS	NCCI quarterly publication	Quarterly	Restrictive bidding	80,000	1 October 2019	30 September 2019	Within threshold
NCS	Reseller Branding of premises	Once off	Open national bidding	420,000	1 February 2019	31 March 2019	Within threshold

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NCS	Printing of Directory	120000 copies	Open national bidding	6,000,000	1 June 2019	31 July 2019	Within threshold
NCS	Transport of Directory to TN head office:		Open national bidding	390,000	1 August 2019	1 September 2019	Within threshold
NCS	Promotional Items		Open national bidding	450,000	1 April 2019	1 June 2019	Within threshold
NCS	Corporate Clothing		Open national bidding	350,000	1 March 2019	1 June 2019	Within threshold
NCS	Signage/Moveable assets/Revamping of New Teleshops		Open national bidding	250,000	1 March 2019	1 May 2019	Within threshold
NETWORK EXPENSES							
W	Mechanical Equipment aid maintenance & repair	Ad hoc / need basis	RFQ	27 078	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Test Equipment maintenance & repair	Ad hoc / need basis	RFQ	235 798	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Network conditioners maintenance	Ad hoc / need basis	RFQ	355 934	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Network Generators point to point maintenance	Ad hoc / need basis	RFQ	829 359	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Plant - maintenance	Ad hoc / need basis	RFQ	431 926	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Lines Maintenance	Ad hoc / need basis	RFQ	7 548 090	1 /02/2019	1 /04/2019	Within threshold
W	Radio Exchange maintenance	Ad hoc / need basis	RFQ	400 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold

G	Fuel	Ad hoc / need basis	Direct Procurement	676 666	Agreement with FNB	Agreement with FNB	Within threshold
W	Digital Exchange Maintenance	Ad hoc / need basis	RFQ	622 988	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Digital Micro Wave Transmission maintenance	Ad hoc / need basis	RFQ	376 209	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Fibre Optic Transmission maintenance	Ad hoc / need basis	RFQ	138 949	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	CPE Maintenance	Ad hoc / need basis	ONB/ RFQ	5 115 833	1/02/2019	1/04/2019	Within threshold
W	Network Air-condition Plan & maintenance	Ad hoc / need basis	RFQ	128 355	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Network standby Power generators Maintenance	Ad hoc / need basis	RFQ	186 688	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Concentrator plant maintenance	Ad hoc / need basis	RFQ	7 231	Ad hoc / need basis	Ad hoc / need basis	Within threshold
W	Lines & Maintenance Plan	Ad hoc / need basis	ONB/ RFQ	2 738 643	1/02/2019	1/04/2019	Within threshold
W	CPE Plan & Maintenance	Ad hoc / need basis	ONB/ RFQ	4 797 541	1/02/2019	1/04/2019	Within threshold
W	Minor Installations	Ad hoc / need basis	RFQ	1 608	Ad hoc / need basis	Ad hoc / need basis	Within threshold
G	Tools Replacement	Ad hoc / need basis	RFQ	322 791	Ad hoc / need basis	Ad hoc / need basis	Within threshold
G	Tools Maintenance	Ad hoc / need basis	RFQ	4 873	Ad hoc / need basis	Ad hoc / need basis	Within threshold
G	New Split air-conditioners	Ad hoc / need basis	Direct procurement /RFQ	517 844	Ad hoc / need basis	Ad hoc / need basis	Within threshold

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	Replace unrepairable network air-cons / R22 phased out								
G	Tool addition / Air-con tools- superheat testers	Ad hoc / need basis	Direct procurement /RFQ	20 000	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Within threshold
G	Tools Additions	Ad hoc / need basis	RFQ	53 440	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Within threshold
IT MAINTENANCE AND REPAIRS									
NCS	Computer Services	Ad hoc / need basis	Direct procurement	500 000	Agreement already in place	in	BCX / Syntex- 2016 - 2019	Within threshold	
G	Computer Maintenance.	Ad hoc / need basis	Direct procurement	1 000 000	Agreement already in place	in	BCX / Syntex- 2016 - 2019	Within threshold	
MUNICIPALITY COSTS									
NCS	Water usage	monthly	Direct procurement	3 123 147	Agreement already in place	in	With various service providers	Within threshold	
NCS	Fixed Electricity usage	monthly	Direct procurement	14 433 281	Agreement already in place	in	With various service providers	Within threshold	
NCS	Variable Electricity usage	monthly	Direct procurement	64 004 103	Agreement already in place	in	With various service provider	Within threshold	
PROPERTY COSTS									
NCS	Property Rental	monthly	Direct procurement	63 500 273	Agreement already in place	in	With various service providers	Within threshold	



NCS	Property Maintenance	Ad hoc / need basis	RFQ	1 000 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold
NCS	Property Cleaning	monthly	Direct procurement	2 162 473	Agreement in place	With various service providers	Within threshold
NCS	Property Maintenance	monthly	Direct procurement	606 389	Agreement already in place	With service provider	Within threshold
NCS	Property Security & Fire	monthly	Direct procurement	16 271 126	Agreement already in place	NPS and WSS-2018-2019	Within threshold
CONSULTING EXPENSES							
CS	Consultation fees	Ad hoc / need basis	RFP	2 831 003	Ad hoc / need basis	Ad hoc / need basis	Within threshold
CS	Consultancy Services	Ad hoc / need basis	RFP	2 168 997	Ad hoc / need basis	Ad hoc / need basis	Within threshold
LEGAL COSTS							
CS	Legal Fees	Ad hoc / need basis	RB	2 885 000	14/09/2018	1/12/2018	Within threshold
INSURANCE & FINANCE EXPENSES							
NCS	External Audit Fees	Annual	Direct Procurement	2 520 000	Agreement already in place	Deloitte and PWC	Within threshold
NCS	Insurances : Vehicles	Monthly	Direct Procurement	891 448	01/02/2019	1/05/2019	Within threshold
NCS	Insurance : Equipment	Monthly	Direct Procurement	1 919 583	01/02/2019	1/05/2019	Within threshold
NCS	Insurance Liability	Monthly	Direct Procurement	52 699	01/02/2019	1/05/2019	Within threshold

NCS	Postage	Annual	Direct Procurement	464 898	Execution by PE	Nampost and office mailing	Within threshold
SERVICE LEVEL AGREEMENTS							
NCS	SLA - IT	Annual	Direct Procurement	33 491 548	Agreements in place	Various service providers	Within threshold
NCS	SLA -Network	Annual	Direct Procurement	31 508 452	Agreements in place	Various service providers	Within threshold
ADMINISTRATION COSTS							
G	Office Accessories	Ad hoc / need basis	RFQ	78 913	At various intervals	At various intervals	Within threshold
NCS	Photocopiers	monthly	Direct Procurement	3 232 351	Agreement already in place	Minolta Namibia 2018 - 2021	Within threshold
NCS	Print Matter	monthly	Direct Procurement	190 702	At various intervals	At various intervals	Within threshold
NCS	Organisations	Ad hoc / need basis	RB	240 754	At various intervals	At various intervals	Within threshold
NCS	Symposiums Services	Ad hoc / need basis	RB	5 343	At various intervals	At various intervals	Within threshold
G	Stationery	Ad hoc / need basis	RFQ	4 556 462	At various intervals	At various intervals	Within threshold
G	Consumables	Ad hoc / need basis	RFQ	204 762	At various intervals	At various intervals	Within threshold
G	Cleaning Materials	Ad hoc / need basis	RFQ	49 555	At various intervals	At various intervals	Within threshold
NCS	Courier Services	Ad hoc / need basis	Direct Procurement	3 194 712	Agreement Already in place	Nampost Couriers	Within threshold

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							Services 2018 - 2021	
NCS	Carriers/Transport	Ad hoc / need basis	Direct Procurement	2 264 044	Agreement already in place	in	Namport Couriers Services 2018 - 2021	Within threshold
G	First Aid	Ad hoc / need basis	RFQ	571	At various intervals	At various intervals	At various intervals	Within threshold
G	Entertainment	Ad hoc / need basis	RB	419 221	At various intervals	At various intervals	At various intervals	Within threshold
VEHICLE COSTS								
G	Fuel & Lubrication	Monthly	Direct Procurement	11 325 902	Agreement in place	in	FNB fuel cards	Within threshold
NCS	Spares & Repair	Ad hoc / need basis	RFQ	70 153	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Within threshold
NCS	Vehicle Registration & Licences	Ad hoc / need basis	Direct Procurement	29 665	Ad hoc / need basis	Ad hoc / need basis	Ad hoc / need basis	Within threshold
NCS	Avis Lease: Vehicles	Monthly	Direct Procurement	25 687 839	Agreement Already in place	in	Avis- 2016 - 2021	Within threshold per individual contract
NCS	Vehicles Tracking	Monthly	Direct Procurement	596 014	Agreement already in place	in	Nambat & Logitech and Avis	Within threshold
PREFERRED SUPPLIERS								
G	Supply and delivery of various copper cables	3 year supply agreement	ONB	20 000 000	01/ 02/2019	1 / 05/2019		Within threshold
G	Supply and delivery of various optic fibre cables	3 year supply agreement	ONB	20 000 000	01/ 02/2019	1 / 05/2019		Within threshold

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G	Supply, delivery and installation of PABX Systems	3 year supply agreement	ONB	30 000 000 Depending on customer growth	01/02/2019	1 / 05/2019	Above threshold	the	
G	Supply and delivery of MSAN equipment	Based on customer growth	Direct Procurement	Depending on customer growth	Agreement already in place	Dazan Zhone Technologies and Huawei	Depending on customer growth	on	
G	Supply, delivery and installation of Wimax equipment	Based on customer growth	Direct Procurement	Depending on customer growth	Agreement already in place	Telrad/Rampoint	Depending on customer growth	on	
G	Supply and delivery of Broadband CPE	Based on customer growth	Direct Procurement	Depending on customer growth	14 / 09/2018	1 / 12/2018	Depending on customer growth	on	
G	Design, supply, installation, commissioning of video conferencing equipment	3 years supply agreement	OIB	Depending on customer growth	1 / 2/ 2019	1 / 5/ 2019	Above threshold	the	
W	Provision of civil works	3 yrs service agreement	ONB	30 000 000	1 / 2/ 2019	1 / 5/ 2019	Within threshold	the	
W	Provision of structural cabling and networking	3 yrs service agreement	ONB	30 000 000	1 / 2/ 2019	1 / 5/ 2019	Within threshold	the	
IT FACTORY CAPITAL REQUIREMENTS									
G	TOCNET/IT Service Area/IWay Firewalls Upgrade	1 year	Open National Bidding	2 mil	1 Oct 2018	30 Sept 2019	Within threshold	the	
NCS	SAP Upgrade	1 year	Direct Bidding	2 mil	1 Oct 2018	30 Sept 2019	Within threshold	the	
NCS	MVNE license	1 year	Direct Bidding	2.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the	

G	iWay ISP Systems Upgrade	1 year	Open National Bidding	3 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
G	Microsoft SQL Cluster Upgrade	1 year	Direct Bidding	0.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	SAP Licenses	1 year	Direct Bidding	1 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	IT Infrastructure software licenses (DB/OS/Backup)	1 year	Open National Bidding	6 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	BI/DW Development	1 year	Direct Bidding	5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	BSS Enhancement	1 year	Direct Bidding	15 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Call Centre Enhancements	1 year	Open National Bidding	3 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Fraud Management	1 year	Open National Bidding	3 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Network Inventory System	1 year	Open National Bidding	2.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Convergent Automatic Provisioning System	1 year	Open National Bidding	2.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Serialisation	1 year	Open National Bidding	1 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Staff Performance Management Dashboards	1 year	Direct Bidding	2 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Allot Stats Deployment - Net perf stats, SaaS, Bandw/subs	1 year	Direct Bidding	2.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the

NCS	Procurement Portal	1 year	Open National Bidding	2 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	Datcenters and Network Management	1 year	Direct Bidding	0.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
NCS	E-Statement for Corporate, Government and Wholesale	1 year	Open National Bidding	0.5 mil	1 Oct 2018	30 Sept 2019	Within threshold	the
Service Level Agreements & License Renewals								
NCS	Work Order Management License Renewal (EOH)	1 year	Direct Bidding	798 336.00	01/03/2019	01/05/2020	Within threshold	the
NCS	Work Order Management License Renewal (EOH)	1 year	Direct Bidding	478 400.00	01/03/2019	01/05/2020	Within threshold	the
NCS	Fixed Line Billing (NGBSS) Huawei	1 year	Direct Bidding	16 071685.34	01/01/2019	01/05/2020	Within threshold	the
NCS	Microsoft Systems EA	1 year	Agreement in place	4 263 065.82	01/01/2019	31/12/2020	Within threshold	the
NCS	MUNSYS/Enlighten SLA & License Renewal (Open Spatial Africa)	1 year	Direct Bidding	479 039.00	01/02/2019	01/04/2020	Within threshold	the
NCS	Call Centre Management Software SLA (Ice, Lex Consultant)	6 months	Direct Bidding	305 302.50	30/11/2018	31/03/2019	Within threshold	the
NCS	Call Centre Management Software License Renewal (Ice, Lex Consultant)	6 months	Direct Bidding	330 000.00	30/11/2018	31/03/2019	Within threshold	the



NCS	Enterprise Backup License renewal (HP Data Protector)	1 year	Direct Bidding	768 326.09	01/03/2019	01/04/2020	Within threshold	the
NCS	Business Intelligence License Renewal (Panorama Necto)	1 year	Direct Bidding	31 250.00	01/09/2019	01/08/2020	Within threshold	the
NCS	Business Intelligence License Renewal (Panorama Necto 16)	1 year	Direct Bidding	625 000.00	01/09/2019	01/08/2019	Within threshold	the
NCS	Business Intelligence License Renewal (Panorama Necto Insight)	1 year	Direct Bidding	48 724.00	01/04/2019	01/03/2020	Within threshold	the
NCS	Data Warehouse (BI) License Renewal (Profit Base)	1 year	Direct Bidding	233 005.93	01/07/2018	01/09/2019	Within threshold	the
NCS	SAP ERP License Renewal	1 year	Direct Bidding	2 662 324.28	01/11/2018	31/12/2019	Within threshold	the
NCS	SAP EES User license	1 year	Direct Bidding	3 910.16	01/11/2018	31/12/2019	Within threshold	the
NCS	Email Security License Renewal	1 year	Restrictive Bidding	297 000.00	01/05/2018	01/07/2019	Within threshold	the
NCS	Firewall License Renewal	1 year	Restrictive Bidding	11 246.71	01/04/2018	01/06/2019	Within threshold	the
NCS	Antivirus License Renewal	1 year	Restrictive Bidding	98 452.85	01/02/2018	01/04/2019	Within threshold	the
NCS	Rightfax License Renewal	1 year	Direct Bidding	149 119.40	01/12/2018	01/02/2019	Within threshold	the
NCS	ThinkCell License Renewal	1 year	Direct Bidding	63 086.36	01/03/2018	01/05/2019	Within threshold	the

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NCS	Document Archiving License Renewal	1 year	Restrictive Bidding	NAD 15 thousand	31/10/2018	01/12/019	Within threshold	the	
NCS	ManageEngine License Renewal	1 year	Direct Bidding	21 385.00	01/03/2018	01/05/2019	Within threshold	the	
NCS	VMWare License Renewal	1 year	Restrictive Bidding	624 097.68	01/07/2018	01/09/2019	Within threshold	the	
NCS	ZTE ZSMART Managed Services	1 year	Direct Bidding	NAD 8.3 million	01/11/2018	31/12/2019	Within threshold	the	
NCS	AutoCad License Renewal (Prokon)	1 year	Restrictive Bidding	214 500.00	01/03/2018	01/05/2019	Within threshold	the	
NCS	Track-IT License Renewal (On-soft)	1 year	Restrictive Bidding	65 527.00	01/11/2018	01/10/2019	Within threshold	the	
NCS	Adobe Software and Licence	1 year	Restrictive Bidding	35 000.00	01/01/2019	01/12/2020	Within threshold	the	
NCS	Teleshop Queuing and Vending system (Digital People)	1 year	Restrictive Bidding	687 600.00	01/01/2019	01/12/2018	Within threshold	the	
CALL CENTER REQUIREMENT									
G	Protective clothing for Walvisbay Radio Staff	Once-Off	RFQ	8 000.00	31/01/2019	TBA	Within threshold		
G	Corporate Clothing CCC & Helpdesk & WBR	Once-Off	RFQ	60 000.00	31/01/2019	TBA	Within threshold		
NCS	Transport for CCC Personnel	3 Year Contract	Open National Bidding	1 440 000.00	31/01/2019	Contract in force until Sept 2019	Within threshold		
G	Headsets for CCC Personnel (30)	Once-Off	RFQ	25 000.00	31/01/2019	TBA	Within threshold		
G	SNOM IP phones for CCC (15)	Once-Off	RFQ	30,000.00	31/01/2019	TBA	Within threshold		

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G	RF Headsets for Walvisbay Radio Personnel (10)	Once-Off	RFQ	20,000.00	31/01/2019	TBA	Within threshold
G	Office Chairs for CCC (20)	Once-Off	RFQ	50 000.00	31/01/2019	TBA	Within threshold
G	Desks Cubicles for CCC (15)	Once-Off	RFQ	15 000.00	31/01/2019	TBA	Within threshold
G	LED Monitors TV 60 inch (2)	Once-Off	RFQ	50 000.00	31/01/2019	TBA	Within threshold
G	Computers for CCC (10) Walvisbay Radio	Once-Off	RFQ	37 500.00	31/01/2019	TBA	Within threshold
G	PC Equipment (Mice, Keyboards, etc.	Once-Off	RFQ	10 000.00	31/01/2019	TBA	Within threshold
G	Fridge Freezer (1) ICT Helpdesk	Once-Off	RFQ	4 000.00	31/01/2019	TBA	Within threshold
G	Microwave (1) ICT Helpdesk	Once-Off	RFQ	2 500.00	31/01/2019	TBA	Within threshold
G	URN's (2) CCC & ICT Helpdesk	Once-Off	RFQ	5 000.00	31/01/2019	TBA	Within threshold
G	Water Dispensers (2) CCC & ICT Helpdesk	Once-Off	RFQ	8 000.00	31/01/2019	TBA	Within threshold
G	External Tap Water Filters (3) CCC & ICT Helpdesk & WBR	Once-Off	RFQ	3 000.00	31/01/2019	TBA	Within threshold
RETAIL REQUIREMENTS							



G	Communication System – digital signage, queuing & vending systems	Ad hoc / need basis	OPEN ATIONAL BIDDING/ RFQ	485 800	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
NCS	Communication Systems – SLA & License fees	Monthly	RFQ	93 100	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
NCS	Alarm system for Aranos & Rehoboth Teleshops	Ad hoc / need basis	RFQ	16 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Office Chairs for Hardap Retail Staff	Ad hoc / need basis	RFQ	30 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
NCS	Office Desks – Gobabis and Aranos	Ad hoc / need basis	RFQ	10 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Kitchen furniture for Mariental Teleshop	Ad hoc / need basis	RFQ	15 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Teleshop Lease Oranjemund	Annual	Direct Procurement	30 000	1 October 2018	30 September 2019	Within threshold	the
G	Karasburg Teleshop - Microwave	Once off	RFQ	3 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Chairs - //Kharas Business Area Teleshops (45)	Once off	RFQ	135 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Chairs - North East Business Area Teleshops (20)	Once off	RFQ	60 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Chairs – Far North Business Area Teleshops (20)	Once off	RFQ	60 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the

G	Chairs – Erongo Business Area Teleshops (20)	Once off	RFQ	60 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Alarm system for Okahandja Teleshops	Ad hoc / need basis	RFQ	6 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
G	Alarm system for Otiwarongo, Tsumeb, Grootfontein, Rundu, Outjo Teleshops	Ad hoc / need basis	RFQ	21 000	Ad hoc / need basis	Ad hoc / need basis	Within threshold	the
NCS	Teleshop Revamp	Ad hoc / need basis	Open National Bidding	4 500 000	At various intervals	At various intervals	Within threshold	the
NCS	Postage	Annual	Direct Procurement	5 578 776	Execution by PE	Nampost and office mailing	Within threshold	the




RECOMMENDATION TO THE PROCUREMENT COMMITTEE


E.P. NASHIDENGO
SECRETARY: PROCUREMENT COMMITTEE

DATE 15/10/18

ACCEPTED / ~~NOT ACCEPTED~~ FOR THE APPROVAL OF THE ACCOUNTING OFFICER


CHAIRPERSON: PROCUREMENT COMMITTEE

DATE 15/10/18

~~APPROVED / NOT APPROVED~~


ACCOUNTING OFFICER

DATE 15-10-2018